**Budget break downs for articles #3-11**

Article # 3 **Municipal Building Utilities Expenses**

Versant Power $4,000

Phones $1,800

CEO Phone $ 186

Heat $2,500

Copier Lease/Maint./Internet $6,688

Total article $15,174.00

Article # 4 **Town Compensation**

Select Board $ 8,300

Planning Brd $ 3,000

Office Salaries $99,160

Health Insurance $14,372

Election Clerks $ 2,000

FICA/MEDI $ 7,357

Town Official Exp. $ 150

Total article $134,339.00

Article # 5 **Town Expenses**

Website Tech $ 600

Office Supplies $2,500

Postage $2,000

Public Notices $1,200

Sign $5,853

Pl Brd Expenses $1,500

TRIO Support $7,134

Cemetery Maint. $5,080

MMA Dues $1,973

Workshops/Sem $ 500

Insurance $5,000

Workers Comp $1,533

Mowing Town Lot $ 1,200

BLDG Maint $22,000 ( New Lights, Heat Pumps)

Total article $58,073

Article #6 **Professional Services**

Legal $5,000

Auditor $6,000

Assessor $9,600

Tax Maps $1,000

Total article $21,600

Article #7 **Protection**

Hydrants $ 900

Security System $ 238

Sheriffs Depart $ 7,000

Fire Contract $40,000

Bangor Humane Society $ 1,400 (The big difference in this article is we combined some

Total article $49,538 expenses to this; Fire, Sheriff and Animal Shelter)

Article #8 **Solid Waste and Disposal**

Trash Pick Up $72,793

Fiberight $30,000

Spring Clean Up $16,000

Muni Review Dues $ 700

Total article $119,493

Article #9 **Public works**

General Road Maint $12,000

Winter Roads $83,458

Salt Purchase $20,000

Sand Purchase $25,000

Total article $140,458

Article #10 **Organizations**

Regional Rec Program $3,276

Town Rec $ 50

EAOA $ 50

Penquis Cap $ 50

New Hope Hospice $ 50

Cumins Hall $1,000

Historical Society $ 800

Snowmobile Club $ 150

Clifton Food Cupboard $2,500

Life Flight $ 250

Maine Vet Program $ 100

Jarvis Scholarship $ 100

Total article $8,376

Article #11 **General Assistance** $1,000

Total article $1,000

Articles #12-25 are self-explanatory