

Budget break downs for articles #3-11

	Budget	Expended	Budget
	2025	2025	2026
Article # 3			
Municipal Building Utilities Expenses			
Versant Power	7,100	6,403	7,600
Phones	1,800	2,009	2,300
CEO Cell Phor one (New Line)	900	0	900
Heat	3,000	2,279	3,000
Internet	1,200	3,150	1,200
Copier Lease Maint	2,400	502	2,600
Copier Lease	2,460	4,481	2,550
Total	18,860	18,824	20,150
Article # 4			
Town Compensation			
Select Board	8,300	8300	8,300
Select Brd Expense	300	0	0
Planning Board	5,500	5,500	5,500
Animal Control	3,500	2,589	3,000
Office Salaries	115,000	104,690	109,428
Health Insurance	17,985	16,227	18,000
Election Clerks	4,000	2,044	3,000
CEO	20,085	20,005	22,103
FICA/MEDI	13,000	10,343	9,831
Total	187,670	169,698	179,162
Article #5			
Town Expenses			
New office equipment upgrade	600	15,769	8,000
Office Supplies	4,000	3,900	6,000
Postage	2,000	1,526	1,250
Public Notice	1,500	164	1,000
PI Brd Expense	1,500	253	1,500
TRIO Expense	10,092	10,694	11,419

Cemetery/Muni Lot	10,000	6,883	13,000
MMA Dues	2,400	2,501	2,600
Workshops Training	500	1,404	1,500
Insurance	5,500	7,560	6,050
Workers Comp	1,600	9,934	1,600
Mowing	6,232	6,261	6,575
AMER FLAG PROG	1750	1,440	550
Building Maint	15,000	1,631	15,000
ATM RENTAL	1,200	1,200	0
Signage (New)	0	0	2,500
Veteran Mem Fund	500	13.5	550
Total	64,374	71,134	Total 79,044

Article # 6

Professional Services

Legal	15,000	4,780	10,000
Auditor	11,000	11,525	11,000
Assessor	10,200	10,200	11,100
Tax Maps	1000	0	500
Total	37,200	26,505	Total 32,600

Article # 7

Protection

Hydrants	1,400	1,340	1,400
Security System	297	297	297
Sheriffs Depart	108,245	111,899	123,540
Fire Contract	135,000	120,000	215,000 15,000 set aside for EMS
Bangor Humane Society	2,750	10,680	2,750
Total	247,692	244,216	Total 342,987

Article # 8

Solid Waste and Disposal

Cassella Contract	91,000	103,273	98,000
Fiberight	33,000	35,855	41,000
Spring Clean Up	25,000	31,703	15,000
Municipal Review (MRC)	0	652	500
Total	149,000	170,831	Total 154,500

Article # 9				
Trash Bins	New article	0	0	15,000
Article # 10				
Public Works				
General Road Maint		15,000	36,645	15,000
Winter Roads		88,543	88,542	101,822
Winter Salt		22,000	22,441	25,000
Winter Sand		22,000	19,936	23,000
	Total	147,543	167,564	Total 164,822
Article # 11				
Organizations				
Holbrook Rec		5,184	5,184	5,200
Town Rec Program		50	50	50
EAOA		50	50	50
Penquis		50	50	50
New Hope Hospice		50	50	50
Cumins Hall		1,000	1,000	1,000
Historical Society		1,000	1,000	1,000
Snowmobile Club		150	150	150
Clifton Food Cupboard		2,500	2,500	3,000
Life Flight		250	250	250
Maine Vet Prgram		100	100	100
Loaves New		50	0	0
Blackman Stream		1,000		0
	Total	11,434	10,384	Total 10,900
Article # 12				
General Assistance		1000	2,442	2,000
	Total	1000	2,442	Total 2,000
SCHOOLS				
		1,001,160	968,604	1,000,017
COUNTY TAX				
		177,398	146,508	168,500